

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

E: Request Approval of Supplemental Survey for Largo Central Elementary
(Facility 52)

BACKGROUND:

The Educational Plant Survey for Pinellas County was completed in June 2010 and identified no recommendations for Largo Central Elementary (Facility 52). Largo Central's facility is in use by high school students and staff. This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to remove most of the buildings, if not all, and allow for the replacement of Largo Senior High. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:

Based on input from the district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of high school students and staff assigned to classes in Largo Central Elementary. The recommended student stations will be decreased by 442 total student stations. Recommended capacity of the school will be zero. The buildings will no longer house students and will be demolished to allow the replacement of Largo Senior High. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will decrease to 0.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT
Survey: Survey: 4 - Version: 9
Status: Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 9
Facility Name: LARGO CENTRAL ELEMENTARY
Address: 250 1ST AVENUE NE, LARGO

	Existing	Recommended
Capital Outlay Classification	3 - SCHOOL NOT RECOMMENDED FOR CONTINUED USE	3 - SCHOOL NOT RECOMMENDED FOR CONTINUED USE
Facility Use	VACANT	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments	If Bldg 5 isn't approved for demolition it will be used by the High school	

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	442	-442	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	442	-442	0
Utilization Factor	0%		100%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	School closed as of the 2008-2009 school year. Previously transfered property, parcel number 56, containing approximately 2 acres, Bldgs 1 - 38,440 sq ft and 2 - 4,276 sq ft to Largo Senior High parcel number 174. These two Bldgs along with Bldgs 3 - 569 sq ft, 4 - 3,855 sq ft and 5 - 2,851 sq ft are to be demolished. The property will be added to Largo High School to provide needed acreage for the replacement of the high school.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$5,349,037	\$0	\$0
				Estimated Total Project Cost		
				\$5,349,037		

LARGO CENTRAL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	56	1	Removed NSF (38440), Added NSF (0), Difference NSF (38440), Percent (100%), Removed Stations (388), Added Stations (0) Remodeling: Removing Room 001 (762 NSF),	-38,440	-388	\$4,113,080	\$107	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 9

Status:

Active Pending

Remodeling 2013	56	1	Room 001A (15 NSF), Room 001C (27 NSF), Room 001E (6 NSF), Room 002 (762 NSF), Room 002A (15 NSF), Room 002E (6 NSF), Room 003 (762 NSF), Room 003A (15 NSF), Room 003C (26 NSF), Room 003E (6 NSF), Room 004 (762 NSF), Room 004A (15 NSF), Room 004E (6 NSF), Room 005 (762 NSF), Room 005A (15 NSF), Room 005C (29 NSF), Room 005E (7 NSF), Room 006 (762 NSF), Room 006A (15 NSF), Room 006E (7 NSF), Room 007 (762 NSF), Room 007A (15 NSF), Room 007C (28 NSF), Room 007E (7 NSF), Room 008 (762 NSF), Room 008A (15 NSF), Room 008E (7 NSF), Room 009 (758 NSF), Room 009E (6 NSF), Room 010 (747 NSF), Room 010E (6 NSF), Room 011 (747 NSF), Room 011E (6 NSF), Room 012 (747 NSF), Room 012E (6 NSF), Room 013 (747 NSF), Room 013E (6 NSF), Room 014 (747 NSF), Room 014E (6 NSF), Room 015 (747 NSF), Room 015E (6 NSF), Room 016 (747 NSF), Room 016E (6 NSF), Room 017A (816 NSF), Room 017B (736 NSF), Room 017C (829 NSF), Room 017D (780 NSF), Room 017E (819 NSF), Room 017F (901 NSF), Room 017G (211 NSF), Room 018 (1364 NSF), Room 019 (129 NSF), Room 020 (262 NSF), Room 020A (199 NSF), Room 021 (112 NSF), Room 021A (103 NSF), Room 022A (56 NSF), Room 022B (20 NSF), Room 022C (58 NSF), Room 022D (20 NSF), Room 023 (413 NSF), Room 023A (28 NSF), Room 025 (161 NSF), Room 026 (349 NSF), Room 027 (91 NSF), Room 028 (63 NSF), Room 029 (171 NSF), Room 030 (150 NSF), Room 031 (56 NSF), Room 032 (24 NSF), Room 032A (403 NSF), Room 033 (253 NSF), Room 034 (929 NSF), Room 034A (2860 NSF), Room 034C (1130 NSF), Room 034D (210 NSF), Room 034E (90 NSF), Room 034F (15 NSF), Room 034G (120 NSF), Room 034H (252 NSF), Room 034J (110 NSF), Room 035A (369 NSF), Room 036 (156 NSF), Room 037 (158 NSF), Room 038 (163 NSF), Room 039 (163 NSF), Room 048 (949 NSF), Room 049 (680 NSF), Room 050 (480 NSF), Room 050A (186 NSF), Room 051 (427 NSF), Room 052 (727 NSF), Room 053 (2929 NSF), Room 054 (2036 NSF), Room 054A (36 NSF), Room 054B (36 NSF), Room 054C (36 NSF), Room 055 (572 NSF), Room 056 (631 NSF)	-38,440	-388	\$4,113,080	\$107	\$0
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 9

Status:

Active Pending

LARGO CENTRAL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	56	2	Removed NSF (4276), Added NSF (0), Difference NSF (4276), Percent (100%), Removed Stations (54), Added Stations (0) Remodeling: Removing Room 001 (2598 NSF), Room 001A (243 NSF), Room 001B (35 NSF), Room 001C (90 NSF), Room 001D (136 NSF), Room 001E (93 NSF), Room 001F (126 NSF), Room 001G (87 NSF), Room 001H (868 NSF)	-4,276	-54	\$457,532	\$107	\$0
Remodeling 2013	56	3	Removed NSF (569), Added NSF (0), Difference NSF (569), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (415 NSF), Room 002 (154 NSF)	-569	0	\$60,883	\$107	\$0
Remodeling 2013	56	4	Removed NSF (3855), Added NSF (0), Difference NSF (3855), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (3855 NSF)	-3,855	0	\$412,485	\$107	\$0
Remodeling 2013	56	5	Removed NSF (2851), Added NSF (0), Difference NSF (2851), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (2851 NSF)	-2,851	0	\$305,057	\$107	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 9

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FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Statis. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
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Elementary

AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	200	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736

Middle & Junior High

CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDLE	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484

Senior High

LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301

Combination

JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADERA BEACH FUNDAMENTAL	235	1,068	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738

Vocational/Adult

PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779

	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		